

ECONOMIC IMPACT ANALYSIS**VANCE AFB - FY 12****TABLE 1****PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-12

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE
1. APPROPRIATED FUND MILITARY		
Active Duty	432	816
Air Force Reserve/Air National Guard	6	21
Non-Extended Active Duty Reserve/ANG	0	57
Trainees/Cadets	0	0
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TOTAL:	438	894
2. ACTIVE DUTY MILITARY DEPENDENTS	414	995
3. APPROPRIATED FUND CIVILIANS		
General Schedule		
Federal Wage Board		
Other		
		TOTAL:
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS		
Civilian NAF		
Civilian BX		
Contract Civilians (not elsewhere included)		
Private Businesses On Base, By Type:		
Branch Banks/Credit Union		
Other Civilians (not elsewhere included)		
		TOTAL:

5/6/2013

TOTAL PERSONNEL:

5/6/2013

**ECONOMIC IMPACT ANALYSIS
VANCE AFB - FY 12**

**TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-12

CLASSIFICATION	LIVING ON BASE (\$)	LIVING OFF BASE (\$)
1. APPROPRIATED FUND MILITARY		
Active Duty	\$15,573,225	\$40,088,514
ANG/Reserve	\$693,948	\$2,428,818
Non-Extended Active Duty ANG/Reserve	\$0	\$2,447,238
Trainees/Cadets	\$0	\$0
TOTAL:	\$16,267,173	\$44,964,570
2. APPROPRIATED FUND CIVILIANS		
General Schedule		
Federal Wage Board		
Other		
		TOTAL:
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS		
Civilian NAF		
Civilian BX		
Contract Civilians (not elsewhere included)		
Private Businesses On Base, By Type:		
Branch Banks/Credit Union		
Other Civilians (not elsewhere included)		
		TOTAL:
TOTAL ANNUAL PAYROLL:		

5/6/2013

**ECONOMIC IMPACT ANALYSIS
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**TABLE 3
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF
MATERIALS, EQUIPMENT, AND SUPPLIES**

(Not including contracts for services supplied to other Air Force installations)

As of: 30-Sep-12

1. CONSTRUCTION

Military Construction Program
Non-Appropriated Fund
Military Family Housing
O&M
Other

TOTAL:

2. SERVICES

Services Contracts *
Other Services (not elsewhere included)

TOTAL:

3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT

Commissary
Base Exchange (BX)
Health (CHAMPUS, Government cost only)
Education (Impact aid and tuition assistance)
TDY
Other Materials, Equipment & Supplies (not elsewhere included)

TOTAL:

TOTAL ANNUAL EXPENDITURES:

5/6/2013

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and servi

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TABLE 4
ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED

As of: 30-Sep-12

Type of Personnel	# of Base Jobs	Multiplier
ACTIVE DUTY MILITARY	1,248	0.29
RESERVE/ANG/TRAINEEES	84	0.13
APF CIVILIANS	284	0.43
OTHER CIVILIANS	1,019	0.43

TOTAL:	2,635	

ESTIMATED NUMBER OF INDIRECT JOBS CREATED: 933

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: **\$34,894**

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$32,556,102

Data Sources:

Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multiplier
 Avg Annual Pay: [Current tables for Average Annual Pay Levels in Metropolitan Areas and Average by State and Industry are accessible at: http://stats.bls.gov:80/newsrels.htm#OEUS](http://stats.bls.gov:80/newsrels.htm#OEUS)

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**TABLE 5
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE**

As of: 30-Sep-12

ANNUAL PAYROLL: \$139,568,037

Military	\$61,231,743
Federal Civilian	\$22,153,637
Other Civilian	\$56,182,657

ANNUAL EXPENDITURES: \$67,999,780

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$32,556,102

Estimated Indirect Jobs Created	933
Average Annual Pay	\$34,894

GRAND TOTAL: \$240,123,919

(Version 1.4)

TOTAL

1,248
27
57
0

1,332

1,409

252
0
32

284

36
14
950
19
3
16

1,019

5/6/2013

4,044

TOTAL
(\$)

\$55,661,739
\$3,122,766
\$2,447,238
\$0

\$61,231,743

\$20,767,689
\$0
\$1,385,948

\$22,153,637

\$276,043
\$278,885
\$55,279,679
\$348,050
\$123,794
\$224,256

\$56,182,657

\$139,568,037

ACTUAL ANNUAL
EXPENDITURES

\$0

\$0

\$0

\$6,200,000

\$104,467

\$6,304,467

\$0

\$7,511,052

\$7,511,052

\$0

\$0

\$4,322,004

\$654,629

\$324,125

\$48,883,503

\$54,184,261

\$67,999,780

5/6/2013

ices.

5/6/2013

of
Indirect Jobs

362

11

122

438

933

rs, Feb 95
Annual Pay
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5/6/2013